

USD 100,000

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United Nations Development Programme Country: SERBIA Project Document

Project Title: Response to the effect of the Kraljevo earthquake

UNDAF Outcome(s): Special Development Situation

Expected CP Outcome(s): Special Development Situation

Expected Output(s): UN Response Coordinated and Recovery

Framework Developed

Implementing Party: UNDP

Programme Period:	Nov2010- Oct2011	Tota	al budget:
Atlas Award ID:	TBD		al resources required al allocated resources:
Project duration:	12 Months	•	Regular Other: TRAC 3/2
Management Arrangements	DEX		DonorDonorDonorGovernment
		Į.	unded budget:

Agreed by UNDP:

1. SITUATION ANALYSIS

On November 3rd, a 5.4 degree earthquake hit Kraljevo in central Serbia severely damaging municipal and residential property in the city and in surrounding areas. In the wake of the earthquake, the Mayor of Kraljevo declared a state of emergency. Approximately one quarter of the affected urban area was without power or water in the immediate aftermath of the quake.

These services have largely been restored, though damage has not yet been fully assessed. Municipal buildings, schools, and hospitals were severely damaged, and are now wholly or partially unusable. Local assessment teams estimate that more than 16,000 buildings and houses were damaged. 1,094 houses have been condemned, and 5,121 houses and flats require repair and rehabilitation. Assessment remains ongoing, hence the number of people requiring shelter and the damage which is estimated at more than €100 million is expected to rise (see attached Situation Report).

The Government of Serbia will support the earthquake rehabilitation in Kraljevo with €10 million, which will be utilized for provision of accommodation and recovery activities. The UN was formally requested by the Ministry of Foreign Affairs to launch an appeal for international assistance, and to coordinate through the Ministry of Public Administration and Local Self Government. UNHCR and other UN agencies are providing a limited amount of immediate relief, and have supplied dozens of tents, stoves, blankets, tarpaulins and other materials thus far.

2. PROJECT OUTPUTS AND ACTIVITIES

In the aftermath of the earthquake, the Ministry of Foreign Affairs has requested the UN to coordinate outside actors interventions in the post-disaster early recovery phase. Therefore there is a need to support this coordination effort as well as to assist the recovery planning by focusing on mid and long term recovery needs with a strong emphasis on disaster risk reduction.

The project will consist of two mutually re-enforcing outputs thus contributing to improved coordination and the development of a multi-sectoral recovery framework.

Output 1: Coordination

Deployment on an early recovery consultant (funded through TRAC 3/2) in order to:

- Support the coordination of emergency response and early recovery
- Provide high level advice to the UN RC, the UN Country Team, UNDP Senior Management on aid coordination in early recovery settings.
- Ensure coordination with outside actors.
- Provide inputs for situation reports, highlighting early recovery needs.

Output 2: Recovery Planning and framework development

Deployment of an early recovery consultant to support:

- Recovery programming efforts
- Consolidate the needs assessments conducted by local government, representations of line ministries at the local level, UN agencies and NGOs and initiate a quarterly review process coordinated with the Ministry of Interior, Sector for Emergency Management.
- Preparation of a recovery framework for the affected locations including areas such as:
 - Site planning for reconstruction
 - Sectoral planning and implementation
- Elaborate local recovery strategies for the affected communities, introducing "build back better" perspective in to these recovery strategies.

• Conduct risk assessment (reconstruction site and adjacent areas), define vulnerable areas;

3. MANAGEMENT ARRANGEMENTS

The funds will be managed as DEX, through UNDP Serbia's "Support for Disaster Risk Reduction in Serbia" Project over the next 12 months.

4. ANNUAL WORK PLAN AND BUDGET

Year: 2010-2011

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME Nov 2010 – Nov2010				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 1 Coordination Indicators: UNCT early recovery efforts coordinated	1.1. Coordinate the UNCT Early Recovery efforts - Provide high level advice - Provide inputs for SitReps	x				UNDP	TRAC	Contracts, Travel, DSA	USD 15,000
Output 2 Recovery Planning and Framework Development Indicators: Mid/Long term cross sectoral recovery framework developed.	2.1.Support Recovery Programming efforts: - Elaboration of local recovery strategies	x	X	×	×	UNDP	TRAC	Early recovery consultant	USD 60,000
	2.2. Consolidate needs assessments	х	Х	Х	х	UNDP	TRAC	Contracts, Travel, DSA	USD 5,000
	2.3. Preparation of a recovery framework.	х	Х	х	Х	UNDP	TRAC	Contracts, Travel, DSA	USD 7,000
	2.4. Conduct Risk Assessments	Х	х	Х	х	UNDP	TRAC	Contracts, Travel, DSA	USD 13,000
TOTAL									USD 100,000